

## 2012-13 FINAL BUDGET TARIFFS

2011/12/ Percentage Increase of 6%

2012/13 Percentage Increase of 8%

**Consumption Increments in R per KI**  
Domestic (Metered)  
Umsimkhulu  
Fairview

0-6	7-20	21-40	41-100	101-200	201 +	Unmetered / flat rate per month
N/C	R	5.15 R	8.59 R	10.02 R	16.60 R	18.89 R
						R 51.52
						R 51.52

0-6	7-20	21-40	41-100	101-200	201 +	Unmetered / flat rate per month
N/C	R	5.56 R	9.27 R	10.82 R	17.93 R	20.40 R
						R 55.64
						R 55.64

**Consumption Increments in R per KI**  
Commercial & Industrial

0-100	101-200	201-300	301-400	401-500	500 +	Unmetered / flat rate per month
R	7.44 R	10.02 R	16.60 R	17.74 R	18.89 R	20.03 R

0-100	101-200	201-300	301-400	401-500	500 +	Unmetered / flat rate per month
R	8.52 R	11.10 R	17.68 R	18.82 R	19.97 R	21.11 R

**Consumption Increments in R per KI**  
Public Service & Government Institutions  
Educational Institutions  
Healthcare  
Agricultural  
Geriatric Institutions, Religious organizations, NGOs and recreational

0-6	7-100	101-200	201-300	301-400	401-500	501 +
R	7.44 R	7.44 R	10.02 R	16.60 R	17.74 R	18.89 R
R	7.44 R	7.44 R		R 0.00		
R	7.44 R	7.44 R	10.02 R	16.60 R	17.74 R	18.89 R
N/C	R	7.44 R	10.02 R	16.60 R	17.74 R	18.89 R

0-6	7-100	101-200	201-300	301-400	401-500	501 +
R	8.52 R	8.52 R	11.10 R	17.68 R	18.82 R	19.97 R
R	8.52 R	8.52 R		R 0.00		
R	8.52 R	8.52 R	11.10 R	17.68 R	18.82 R	19.97 R
N/C	R	8.52 R	11.10 R	17.68 R	18.82 R	19.97 R

**Road Tanker delivery of water & Static tank hire in the capacity of the road tanker / tank**  
Road tanker delivery  
Static tank hire per month

2500 Kl.	5000 Kl.	7500 Kl.	10000 Kl.	Del. charge
R 1 259.28	R 1 717.20	R 2 003.40	R 2 404.08	R 228.96
R 114.48	R 286.20	R 400.68	R 572.40	R 228.96

2500 Kl.	5000 Kl.	7500 Kl.	10000 Kl.	Del. charge
R 1 260.36	R 1 718.28	R 2 004.48	R 2 405.16	R 230.04
R 115.56	R 287.28	R 401.76	R 573.48	R 230.04

**Misc. Water related tariffs given in service pipe diameter**  
Deposit per meter  
New water meter  
Disconnections  
Reconnections  
Meter testing  
Penalty  
I.r.a. Tapping & Static connection

15 mm	20 mm	50 mm	110 mm	+100 mm
R 686.88	R 858.60	R 1 144.80	R 1 717.20	R 2 289.60
R 686.88	R 973.08	R 1 202.04	R 2 003.40	R 2 862.00
R 343.44	R 457.92	R 858.60	R 1 144.80	R 1 431.00
R 343.44	R 457.92	R 858.60	R 1 144.80	R 1 431.00
R 114.48	R 171.72	R 228.96	R 286.20	R 343.44
R 400.68	R 515.16	R 858.60	R 1 144.80	R 1 717.20

15 mm	20 mm	50 mm	110 mm	+100 mm
R 687.96	R 859.68	R 1 145.88	R 1 718.28	R 2 290.68
R 687.96	R 974.16	R 1 203.12	R 2 004.48	R 2 863.08
R 344.52	R 459.00	R 859.68	R 1 145.88	R 1 432.08
R 344.52	R 459.00	R 859.68	R 1 145.88	R 1 432.08
R 115.56	R 172.80	R 230.04	R 287.28	R 344.52
R 401.76	R 516.24	R 859.68	R 1 145.88	R 1 718.28

**Property development costs I.r.a. water and sanitation delivery reticulation given in number of sub-divisions**  
Per Sub-Division

1 Site	2-5 Sites	5-10 Sites	11-20+ sites
R 6 639.84	R 4 006.80	R 2 289.60	R 1 373.76

1 Site	2-5 Sites	5-10 Sites	11-20+ sites
R 6 640.92	R 4 007.88	R 2 290.68	R 1 374.84

**Sanitation costs given in terms of water consumption**  
Water borne systems  
Shayamoya, Bongweni & Fairview

0-200	201 +	Unmetered / flat rate per month
R 4.01	R 5.15	R 40.07

0-200	201 +	Unmetered / flat rate per month
R 5.09	R 6.23	R 41.15

**Static sanitation systems given per load**  
Conservancy tank clearance on site  
Septic tank clearance on site  
Disposal into municipal reticulation system

Per Load	Transport per Km
R 240.41	R 7.44 (Payable in advance)
R 744.12	R 7.44 (Payable in advance)
R 240.41	(Payable in advance)

Per Load	Transport per Km
R 241.49	R 8.52 (Payable in advance)
R 745.20	R 8.52 (Payable in advance)
R 241.49	(Payable in advance)

**Misc. sanitation related tariffs given in service pipe diameter**  
New connections  
Disconnect / Reconnection

Up to 600 mm	Up to 1200 mm	1200 mm +
R 2 289.60	R 2 862.00	R 4 006.80
R 572.40	R 858.60	R 1 144.80

Up to 600 mm	Up to 1200 mm	1200 mm +
R 2 290.68	R 2 863.08	R 4 007.88
R 573.48	R 859.68	R 1 145.88

**CONTROL SHEET**

PREPARED BY: \_\_\_\_\_  
BUDGET & TREASURY OFFICE

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

REVIEWED BY: \_\_\_\_\_  
REVENUE UNIT

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

APPROVED BY: \_\_\_\_\_  
CFO/DIRECTOR

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_